

<b>UIL REGION 20 MUSIC</b>	
<b>YEARLY FINANCIAL STATEMENT 2023-2024</b>	
<b>INCOME</b>	
Balance Carry Over from 2022-2023	\$53,281.39
Contest Entry Fees / State Fees / Recording Fees / SR Music Sales & Program Advertising	\$262,624.85
<b>TOTAL INCOME:</b>	<b>\$315,906.24</b>
<b>EXPENDITURES</b>	
Awards Purchased	\$21,859.36
Judge Hotels, Contest Administration & Expenses, Local Host & Contest Site Expense, Contest Chair Honorarium	\$53,795.25
Judges & Executive Secretary Honorarium	\$139,495.13
Office Expenses / Supplies / Printing / Piano Rental / SR Music / Committee Meetings & Conferences / Cell & Internet	\$21,070.09
State Fees	\$4,525.00
Website/TexasMusicForms.com	\$3,128.96
CPA Audit	\$2,400.00
Recording Fees	\$16,440.00
<b>TOTAL EXPENDITURES:</b>	<b>\$262,713.79</b>
<b>BALANCE ON HAND - To be carried over to 2024-2025:</b>	<b>\$53,192.45</b>